

Zoom Meeting

Audio Only



With Video



STAY HOME



Equality and Diversity Lead

Secretary

Chair

President

Eating Disorders Lead

Student Lead



Education Lead

Research Lead

Digital and Communications Lead

Membership Secretary and Treasurer

Public Health Lead



Testing

Testing is where we do a test to see who has Coronavirus. Some people are tested more than once.

There were **215,981** tests reported on 7 December 2020.

Between 20 April and 7 December 2020, there have been **43,279,583** tests.



Confirmed cases

A confirmed case is where a person has had a positive test result for Coronavirus.

There were **12,282** new people with a confirmed positive test result reported on 8 December 2020.

Between 31 January and 8 December 2020, there have been **1,750,241** people who have had a confirmed positive test result.



Healthcare

Some people with Coronavirus have to go into hospital.

1,458 people with Coronavirus had to go into hospital on 3 December 2020.

Between 23 March and 3 December 2020, there have been **227,025** people who have had to go into hospital with Coronavirus.

There were **14,807** people in hospital with Coronavirus on 6 December 2020.

Some people who go to the hospital need to use a special device called a Mechanical Ventilator to help them breathe.

There were **1,271** Coronavirus patients in hospital beds with a mechanical ventilator on 7 December 2020.



Deaths

Sadly, many people have died.

There were **616** deaths within 28 days of a positive test for Coronavirus reported on 8 December 2020.

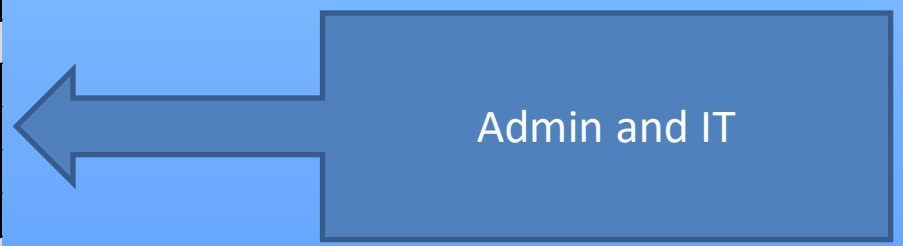
Between 2 March and 7 December 2020, there have been **62,033** deaths within 28 days of a positive Coronavirus test.



Calculator	Band 6
WTE	1
CAPACITY GENERATING	
Hours per week	37.5
Hours per day	7.5
Days per week	5
Days contracted per year	254
Hours contracted per year	1905
CAPACITY CONSUMING	
Days annual leave	29
Hours annual leave	217.5
Days Bank Holiday	7
Hours bank holiday	52.5
% sickness/absent	3.0%
Days sick / absent	7
Hours sickness/absent	53
Days training / development	10
Hours training/development	75
Days consumed per year	53
Hours consumed per year	398
Total days capacity per year	201
Total hours capacity per year	1508
Hours non-clinical per week	3
Hours non-clinical per month	13
Hours non-clinical time per year	156
% non-clinical time (approx)	10%
True hours of clinical capacity per year	1352
Days clinical capacity per year	180



True hours of clinical capacity per year	1352
Average contact time	2
Total contacts expected per year:	676
Total contacts expected per month:	56



Calculator	Band 6
WTE	1
CAPACITY GENERATING	
Hours per week	37.5
Hours per day	7.5
Days per week	5
Days contracted per year	254
Hours contracted per year	1905
CAPACITY CONSUMING	
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Days training / development	10
Hours training/development	75
Days consumed per year	53
Hours consumed per year	398
Total days capacity per year	201
Total hours capacity per year	1508
Hours non-clinical per week	8
Hours non-clinical per month	35
Hours non-clinical time per year	416
% non-clinical time (approx)	
True hours of clinical capacity per year	1092
Days clinical capacity per year	146



True hours of clinical capacity per year	1092
Average contact time	2
Total contacts expected per year:	546
Total contacts expected per month:	45

Decreased from 56 to 45

Increased from 13 hours per month to 35 hours per month



Workforce Planning Tips

- Service specification – review with changes to face to face
- Contact time
- Number of follow ups
- Smarter with travel and PPE
- Use of admin and IT
- Group sessions
- Training needs/competency/delegation
- Reasonable and articulated expectations

